

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 1991

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UNCLASSIFIED

**Department of Defense
Cost Management, OUSD(A)
November 14, 1991**

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
(As of September 30, 1991)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1991 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1991, reporting period.

SARs summarize the latest estimates of program cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months.

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs on delivered items as well as anticipated costs for future acquisitions. All estimates include allowances for anticipated inflation.

The cost for one of the reporting programs, ASAS, is classified, and is excluded from the June 1991 to September 1991 acquisition program cost track that follows. The current estimate of program acquisition costs for the remaining programs covered by SARs for the prior reporting period was \$844,847.4 million. There was a net increase of \$756.9 million during the current period.

	<u>Current Estimate</u> (\$ in Millions)
June 1991 (96 programs*)	\$ 844,847.4
Cost Changes Since Last Report	
Economic	0.0
Quantity	+137.4
Schedule	+265.2
Engineering	0.0
Estimating	+316.2
Other	0.0
Support	+38.1
Net Cost Change	+756.9
September 1991 (96 programs*)	\$ 845,604.3

*Excludes Army's ASAS program due to classified costs.

There were sixteen quarterly SARs submitted for the September 1991 reporting period, four of which were initial reports (AAAM, BAT, CSSCS, and STINGRAY). A final SAR was submitted for the DSCS III program, because all satellite deliveries have been completed. The AOE 6, AVENGER, and MLRS programs experienced unit cost increases of more than 15 percent. With the exception of JTIDS, the remaining September 1991 reports were submitted because of schedule delays of six months or more. Additional details on each of these programs is provided below:

AAWS-M (JAVELIN) -- The program breached the "Nunn-McCurdy" Program Acquisition Unit Cost by 25 percent. The breach resulted from a restructuring of the development program from 36 to 54 months and a delay of procurement for one year primarily due to technical problems with development of the seeker focal plane array. The cost increase of \$562.3 million (total program, not unit cost) was due to revised estimates for the restructured development program and the resulting delay in procurement.

ACM -- The program experienced a schedule slip of seven months in the Initial Operational Capability (IOC) because of suspension of missile deliveries pending resolution of a fuel leak problem, implementation of corrective actions for quality control, and solution of a water intrusion problem. The schedule delay has no impact on program cost and no other cost changes were reported.

AOE 6 -- The program breached the "Nunn-McCurdy" Program Acquisition Unit Cost by 30 percent (an 11 percent addition to the 19 percent breach reported in the December 1990 SAR). The additional cost was due to significant contractor cost problems and schedule delays. The current cost change was \$199.4 million (total program, not unit cost).

ASM -- The Line-of-Sight Antitank (LOSAT) portion of ASM experienced a schedule slip of 11 months in the Milestone II decision (Engineering and Manufacturing Development (EMD)) due to reductions in FY 1991 funding and the incorporation of risk reduction tasks prior to Milestone II. This slip impacts subsequent program milestones, but no cost changes were reported.

ATARS -- The program experienced schedule slips of 3 to 10 months in several milestones, most notably, a delay in the start of the Development Test from February 1991 to September 1991 and a delay in the Low Rate Initial Production (LRIP) milestone from June 1992 to April 1993. These delays were due primarily to late hardware deliveries, particularly the digital tape recordings. The schedule delay has no impact on program cost and no other cost changes were reported.

AVENGER (FAAD LOS-R) -- The program experienced a schedule slip of 9 months in First Unit Equipped (FUE)-USAREUR and a slip of 17 months in FUE-WESTCOM. It also experienced a "Nunn-McCurdy" Program Acquisition Unit Cost breach of 17.5 percent. The breach was due primarily to the increased cost of 572 additional fire units and associated support costs, and additional scope on the multiyear procurement package. The current cost change was \$64.7 million (total program, not unit cost).

CMU -- The program experienced schedule slips in the Survivable Communications Integration System (SCIS) equipment. SCIS installation and checkout was delayed from September 1992 to June 1995 due to a changing threat environment, contractor schedule slips, and hardware limitations. Despite the delay, CMU full operational capability planned for December 1995 has not been affected. The small increase in program costs (\$1.3 million) was unrelated to the schedule delay.

DSCS III -- The program experienced schedule slips of six months or more in the milestones associated with the launch of DSCS III satellites using Atlas II launch vehicles. The schedule slips are due to a series of technical problems with the Atlas II. Since all production deliveries have been accomplished, this will be the final DSCS III SAR.

FAAD C²I -- The FAAD Command and Control (C²) and the Noncooperative Target Recognition (NCTR) portions of this program experienced schedule slips of six months to two years because of program restructuring and reduced EMD funding. These slips apply primarily to milestones that were previously scheduled to occur in FY 1995 and beyond. NCTR also experienced a cost decrease of \$203.5 million due to the deletion of masked target sensor development and deletion/deferment of pieces of the NCTR technologies.

JTIDS -- This quarterly report was submitted to revise several schedule milestones that were incorrectly reported in the December 1990 SAR.

MLRS -- The program breached the "Nunn-McCurdy" Current Procurement Unit Cost by 35 percent. The breach resulted from the procurement of 20,286 tactical rockets to replace assets consumed in Operation Desert Storm. The total cost of these additional rockets was \$151.9 million.

SINCGARS -- The program experienced a schedule slip of 8 months in the Initial Operational Test and Evaluation (IOT&E) for the second source, General Dynamics. There is no cost impact for this delay. The reported cost reduction of \$32.6 million is due primarily to the elimination of Battlefield Electronic Communication Systems, the Electronic Notebook, and the Basic Generator Unit Interface efforts.

New SARs
(As of September 30, 1991)

The Department of Defense has prepared four additional reports for the first time. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Programs</u>	<u>Current Estimate (\$ in Millions)</u>
AAAM (Advanced Air-to-Air Missile)*	\$1,589.0
BAT (Antitank Weapon System)	2,986.6
CSSCS (Combat Service Support Control System)	290.7
STINGRAY (Combat Protection System)	<u>Classified</u>
Total	\$ 4,866.3

**Pre-Milestone II program reporting the RDT&E cost only, in accordance with the provisions of Title 10, USC, Section 2432.*

Program Acquisition Cost Summary In Millions Of Dollars

As Of Date: September 30, 1991

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$			
ARMY:													
AAWS-M (JAVELIN)	90	DE	3398.8	3936.5	70631	374.9	1261.9	-	3773.7	5198.4	70631	11.0	32.1
ADATS (FAADS LOS-F-H)	89	DE	5051.3	6025.7	562	-661.5	400.3	-184	4389.8	6426.0	378	6.2	45.3
ADDS	83	PE	1981.5	3038.2	88	-376.9	-184.6	20	1604.6	2853.6	108	2.0	20.2
AFATDS	90	DE	860.4	1052.1	3321	109.1	199.2	-	969.5	1251.3	3321	12.7	18.9
AH-64 (APACHE)	72	DE	1892.4	3789.8	536	1995.5	7903.5	271	3887.9	11693.3	807	60.3	124.5
ASM	90	PE	5093.8	6191.1	55	1909.8	2959.0	4	7003.6	9150.1	59	37.5	47.8
ATACMS	91	DE/PdE	1321.2	1222.3	1015	185.4	285.9	542	1506.6	1508.2	1557	-17.0	-12.8
AVENGER(FAADS LOS-R)	89	PdE	1103.1	1266.7	1207	583.7	966.0	572	1686.8	2232.7	1779	16.5	25.0
BRADLEY FVS	72	DE	325.6	436.9	1190	2964.0	9582.6	5534	3289.6	10019.5	6724	171.8	222.4
CH-47D (CHINOOK)	75	DE	882.5	1562.8	361	512.6	1772.9	111	1395.1	3335.7	472	25.8	44.3
FAAAD C2I	87	DE	1640.6	1863.7	-	308.6	1198.8	201	1949.2	3062.5	201	10.7	53.3
FAADS NLOS (FOG-M)	89	DE	2519.7	2920.4	403	-2099.2	-2486.1	-403	420.5	434.3	-	-46.1	-35.8
FMTV	89	DE	6625.3	8568.6	118995	3311.7	11839.4	-6673	9937.0	20408.0	112322	27.1	67.2
HELLFIRE	75	DE	488.6	703.4	24600	498.7	1627.3	19451	987.3	2330.7	44051	48.1	88.7
JSTARS GSM	89	DE	931.7	1291.6	112	-210.1	-236.4	-22	721.6	1055.2	90	-13.3	-4.0
KIOWA WARRIOR OH-58D	82	DE	1667.9	2531.6	578	1.5	-185.4	-335	1669.4	2346.2	243	64.6	49.2
LH (COMMANCHE)	84	PE	1756.2	2133.0	-	1562.0	2496.3	-	3318.2	4629.3	-	88.9	117.0
LONGBOW APACHE	91	PE/DE	2180.2	2667.1	227	446.1	503.6	-	2626.3	3170.7	227	20.5	18.9
LONGBOW HELLFIRE	91	DE	1648.1	2190.3	10896	-	-	-	1648.1	2190.3	10896	-	-
M1 ABRAMS TANK	89	DE	6732.5	4779.4	3312	16302.8	15770.0	4477	23035.3	20549.4	7789	48.6	60.0
MLRS	78	PE	2232.3	3454.0	183	907.4	3245.5	660	3139.7	6699.5	843	4.0	27.3
MLRS-TGW	84	PE	190.7	211.2	-	44.0	65.4	-	234.7	276.6	-	23.1	31.0
MSE	86	PdE	4428.5	5134.0	48	-678.6	-577.2	-	3749.9	4556.8	48	-16.6	-12.7
PATRIOT	72	DE	4267.4	5240.5	234	445.9	6558.7	-134	4713.3	11799.2	100	49.7	171.3
PLS (FHTV)	91	DE	1846.9	1996.9	4333	-565.5	-506.4	-871	1281.4	1490.5	3462	-2.4	12.7
SADM	89	DE	1605.7	1786.8	10288	1586.9	2864.7	52612	3192.6	4651.5	62900	2.1	46.1
SINCGARS	84	PdE	4167.7	5611.7	292853	-1875.3	-2431.0	-142853	2292.4	3180.7	150000	-12.2	7.7
STINGER RMP	83	PdE	2267.6	2961.2	36034	-1131.8	-1476.8	-7226	1135.8	1484.4	28808	-42.9	-44.1
TOW 2	84	PdE	2302.1	2623.8	141337	545.9	764.6	9288	2848.0	3388.4	150625	12.3	14.4
UH-60A/L (BLACKHAWK)	71	DE	1942.0	2307.3	1107	913.8	6418.8	340	2855.8	8726.1	1447	30.7	173.6
Subtotal			73352.3	89498.6		27911.4	70600.5		101263.7	160099.1		24.0	56.9
NAVY:													
AN/BSY-1	84	DE	2972.4	3827.6	-	-1581.9	-2256.5	-	1390.5	1571.1	-	-52.3	-58.3
AN/SQQ-89	85	PdE	3899.0	4147.6	120	154.1	541.0	-28	4053.1	4688.6	92	24.9	39.4
AN/SQY-1	85	PE	764.8	952.7	-	185.4	377.9	-	950.2	1330.6	-	24.2	39.7
AOE 6	86	PdE	2332.5	2834.8	7	-386.2	-470.4	-3	1946.3	2364.4	4	43.8	61.9
ASPJ	84	DE	227.7	236.4	-	354.6	373.6	-	582.3	610.0	-	155.7	158.0
AV-8B	79	DE	5740.6	9125.5	342	-967.5	-832.9	-60	4773.1	8292.6	282	-7.5	8.4
C/MH-53E	73	DE	464.4	578.4	74	1376.4	4530.7	160	1840.8	5109.1	234	25.8	47.4
CG 47 AEGIS	78	DE	9013.7	14083.5	16	4986.0	9232.4	11	13999.7	23315.9	27	-3.5	-9.7
CV HELO (SH-60F)	88	PdE	2691.8	3173.8	175	597.1	1129.6	-	3288.9	4303.4	175	22.2	35.6
CVN-72/73	82	PdE	5265.5	7418.9	2	-56.1	-1248.4	-	5209.4	6170.5	2	-1.1	-16.8
CVN-74/75	88	PdE	5911.0	6966.0	2	-18.3	-451.6	-	5892.7	6514.4	2	-0.3	-6.5
CVN-76	95	PdE	3983.8	4297.2	1	-	-	-	3983.8	4297.2	1	-	-
DDG 51	87	PdE	16953.7	20117.5	23	16900.0	27261.2	26	33853.7	47378.7	49	1.7	8.6
E-2C	85	PdE	5398.0	5921.5	127	989.1	1181.7	20	6387.1	7103.2	147	8.7	12.5
E-6A (TACAMO)	82	DE	1584.7	2251.7	15	-32.0	-179.4	1	1552.7	2072.3	16	-4.5	-10.4
EA-6B	84	PdE	2239.6	2747.8	38	4712.1	7329.8	126	6951.7	10077.6	164	34.4	47.8
F-14D	89	PdE	21543.5	25021.9	527	-15430.6	-18424.8	-472	6112.9	6597.1	55	-44.5	-45.3
F/A-18	75	DE	8016.6	12875.3	811	10424.6	42756.3	357	18441.2	55631.6	1168	88.5	262.5
FDS	88	DE	5190.5	7847.3	12	-1628.2	-2442.6	-5	3562.3	5404.7	7	-3.6	-0.6
HARM	78	DE	1681.8	2409.9	13853	1696.1	4842.8	8816	3377.9	7252.7	22669	41.1	77.4
HARPOON	70	DE	795.0	1031.8	2922	734.3	2713.5	776	1529.3	3745.3	3698	101.6	318.8
LAMPS MK III(SH-60B)	76	DE	2396.7	3907.6	209	990.9	4151.0	56	3387.6	8058.6	265	31.7	66.3
LCAC	82	PdE											

Program Acquisition Cost Summary In Millions Of Dollars

As Of Date: September 30, 1991

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$			
NAVY:													
SLAT	89	DE	372.4	367.8	59	676.4	998.2	386	1048.8	1366.0	445	8.1	11.6
SSN 21 / AN/BSY-2	90	PdE	20119.9	21739.1	12	7110.0	11887.9	-	27229.9	33627.0	12	24.9	35.2
SSN 688	71	DE/PdE	5126.8	5747.5	32	6529.0	22294.9	30	11655.8	28042.4	62	8.4	-
STD MSL 2	84	PdE	6571.5	8052.8	10778	1970.9	2672.4	3899	8542.4	10725.2	14677	1.5	2.6
T-AO FLEET OILER	84	PdE	2607.7	3190.7	17	-132.0	-416.5	1	2475.7	2774.2	18	-10.8	-17.6
T45TS	84	PE	3754.6	5462.0	304	800.0	1192.4	-2	4554.6	6654.4	302	22.1	22.4
TOMAHAWK	77	DE	1806.4	2422.9	1163	3371.7	8504.4	2741	5178.1	10927.3	3904	18.3	10.6
TRIDENT II MSL	83	PdE	26556.3	35518.5	845	-1071.2	1788.4	-38	25485.1	37306.9	807	-2.0	9.8
TRIDENT II SUB	83	PdE	10548.9	14085.2	7	1744.4	191.2	3	12293.3	14276.4	10	-17.6	-29.9
UHF FOLLOW-ON	88	PdE	1479.1	1716.1	10	-87.1	8.5	-1	1392.0	1724.6	9	0.2	7.6
V-22	86	DE	23073.0	29662.3	913	-20292.5	-26619.9	-913	2780.5	3042.4	-	-64.2	-67.9
Subtotal			232386.4	295633.8		30407.2	112244.9		262793.6	407878.7		4.5	15.6
USAF:													
ACM	83	PdE	5197.5	6665.4	1461	-326.8	-152.4	-461	4870.7	6513.0	1000	7.7	16.4
AMRAAM	78	DE	4761.8	11591.6	24335	691.3	1520.8	-8885	5453.1	13112.4	15450	34.0	37.3
ATARS	85	DE	974.8	1292.5	560	-402.2	-483.8	-455	572.6	808.7	105	13.5	10.4
ATF	85	PE	11785.5	15294.0	-	536.8	1543.4	-	12322.3	16837.4	-	4.5	9.4
AWACS RSIP	89	DE	571.8	689.9	34	-7.7	4.9	-	564.1	694.8	34	-1.3	0.7
B-1B	81	DE	20500.0	29537.6	100	-83.2	-1763.2	-	20416.8	27774.4	100	-0.4	-6.0
C-17A	81	PdE	22395.3	41811.9	210	-3633.4	-6537.5	-90	18761.9	35274.4	120	6.5	14.6
CMU	89	DE	1509.3	1581.0	1	23.0	36.0	-	1532.3	1617.0	1	1.5	2.3
DMSP	75	PdE	718.7	1879.0	9	-5.6	-33.8	1	713.1	1845.2	10	-8.6	-10.8
DSCS III	77	DE	631.1	893.6	14	368.3	974.7	-	999.4	1868.3	14	69.9	143.0
DSP	78	DE	4424.6	5547.6	19	1819.8	4362.6	7	6244.4	9910.2	26	10.8	18.9
F-16	75	DE	4376.8	6054.5	650	11338.6	31511.9	1539	15715.4	37566.4	2189	55.9	87.7
IR MAVERICK	75	DE	995.1	1592.9	31078	181.2	1244.2	-10819	1176.3	2837.1	20259	70.7	368.9
IUS	75	DE	963.0	2012.3	18	-98.3	-218.4	-6	864.7	1793.9	12	9.6	15.7
JSTARS	83	DE	4728.7	6741.9	21	96.5	807.4	-2	4825.2	7549.3	19	7.4	18.5
JTIDS	81	DE	309.0	382.5	55	1060.7	1573.7	-55	1369.7	1956.2	-	67.4	74.1
KC-135R	81	PdE	5229.1	7829.2	334	1594.4	4225.9	218	6823.5	12055.1	552	-8.8	3.2
LANTIRN	80	DE	2102.1	3823.2	1316	170.3	-0.5	-249	2272.4	3822.7	1067	15.9	7.4
NAVSTAR GPS	79	DE	1599.4	2306.7	40	807.9	2105.2	25	2407.3	4411.9	65	19.8	36.4
NAVSTAR USER EQMT	79	DE	2554.9	4875.8	27339	152.0	992.4	28576	2706.9	5868.2	55915	15.2	28.9
PEACEKEEPER	82	DE	16634.9	21680.2	223	-3672.3	-5448.8	-109	12962.6	16231.4	114	-2.9	2.3
RAIL GARRISON	82	DE	4678.2	6826.8	50	-2815.2	-4276.3	-50	1863.0	2550.5	-	-25.4	-18.2
SFW	79	DE	1219.8	2405.8	14000	241.6	1105.7	2726	1461.4	3511.5	16726	5.2	37.8
SMALL ICBM	84	DE	33711.0	44727.9	623	-27927.3	-37293.7	-623	5783.7	7434.2	-	-76.8	-77.2
SRAM II	83	DE	1720.5	2393.4	1633	-198.3	-158.8	-933	1522.2	2234.6	700	7.8	19.6
SRAM-T	83	DE	700.8	1206.6	565	-	-	-	700.8	1206.6	565	-	-
TITAN IV	85	DE	2150.5	2529.2	10	10999.6	15864.3	55	13150.1	18393.5	65	52.6	59.6
Subtotal			157144.2	234173.0		-9088.3	11505.9		148055.9	245678.9		-2.4	8.5
DOD:													
GPALS (SDS)	88	PE	20877.7	27632.4	-	1236.2	3358.0	-	22113.9	30990.4	-	5.9	12.2
WAM	90	DE	822.8	957.2	1	-	-	-	822.8	957.2	1	-	-
Subtotal			21700.5	28589.6		1236.2	3358.0		22936.7	31947.6		5.7	11.7
Grand Total			484583.4	647895.0		50466.5	197709.3		535049.9	845604.3		5.6	19.1

Distribution of Cost Changes (Base-Year Constant Dollars)

As Of Date: September 30, 1991

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Constant Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
AAWS-M (JAVELIN)	90	-	-	97.1	97.1	-	41.3	230.6	33.6	-	-	-4.7	202.9	323.0	374.9
ADATS (FAADS LOS-F-H)	89	-	-917.5	-	263.3	-	-	-22.1	-	-	-	14.8	-	-	-661.5
ADDS	83	-	-408.2	-	26.0	-	-264.2	-	368.0	-	-	-98.5	-	-	-376.9
AFATDS	90	-	-	-	-	-	-	-	-	-	-	109.1	-	-	109.1
AH-64 (APACHE)	72	-	532.7	-	140.8	-	90.0	-	900.5	-	-80.9	-	412.4	-	1995.5
ASM	90	-	-	-	-	-	-	-	1909.8	-	-	-	-	-	1909.8
ATACMS	91	-	493.0	-	-0.1	-	-	-	-312.6	-	-	5.1	-	-	185.4
AVENGER (FAADS LOS-R)	89	-	344.7	0.8	0.8	-	145.8	53.7	-18.7	-	-19.9	111.1	34.6	583.7	-
BRADLEY FVS	72	-	884.5	-	92.9	-	644.2	-	906.3	-	11.0	-	425.1	-	2964.0
CH-47D (CHINOOK)	75	-	226.3	-	41.4	-	-	-	187.5	-	-	57.4	-	-	512.6
FAAD C2I	87	-	120.6	-	31.1	-	-	-118.7	170.5	-	-13.6	-13.6	-132.3	308.6	-
FAADS NLOS (FOG-M)	89	-	-1739.0	-	-45.4	-	-	-	-1.6	-	-123.6	-	-189.6	-	-2099.2
FMTV	89	-	1191.5	-	-321.3	-	-	-	2068.3	-	-	373.2	-	-	3311.7
HELLFIRE	75	-	178.2	-	32.2	-	232.6	-	57.7	-	-	-2.0	-	-	498.7
JSTARS GSM	89	-	-99.8	-	-	-	-	-	-79.8	-	-	-30.5	-	-	-210.1
KIOWA WARRIOR OH-58D	82	-	-653.5	-	75.0	-	421.7	-	165.5	-	-	-7.2	-	-	1.5
LH (COMMANCHE)	84	-	-	-	145.2	-	301.3	-	1115.5	-	-	-	-	-	1562.0
LONGBOW APACHE	91	-	-	-	204.5	-	13.9	-	201.7	-	-	26.0	-	-	446.1
LONGBOW HELLFIRE	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M1 ABRAMS TANK	89	-	8769.5	-	103.3	-	1447.3	-	6086.0	-	-	-103.3	-	-	16302.8
MLRS	78	55.1	786.7	-	-27.5	-	44.5	17.8	47.9	-	10.0	-12.0	45.8	60.9	907.4
MLRS-TGW	84	-	-	-	-5.6	-	1.3	-	48.3	-	-	-	-	-	44.0
MSE	86	-	69.3	-	-	-	-	-	-731.2	-	-	-16.7	-	-	-678.6
PATRIOT	72	-	-1119.7	-	674.7	-	-290.2	-	737.8	-	24.5	-	418.8	-	445.9
PLS (FHTV)	91	-	-534.3	-	-	-	-	-	43.0	-	-	-74.2	-	-	-565.5
SADM	89	-	1521.6	-	188.5	-	-	-	-128.0	-	-	4.8	-	-	1586.9
SINCgars	84	-	-1557.3	-	43.9	-	13.8	-23.7	-87.7	-	-	-288.0	-23.7	-	-1875.3
STINGER RMP	83	-	-277.5	-	148.8	-	3.7	-	-957.8	-	-	-49.0	-	-	-1131.8
TOW 2	84	-	234.8	-	33.8	-	402.7	-	-157.3	-	-	31.9	-	-	545.9
UH-60A/L (BLACKHAWK)	71	-	242.4	-	-99.1	-	55.2	-	844.8	-	13.4	-	-142.9	-	913.8
Subtotal		55.1	8289.0	97.9	1844.3	-	3304.9	159.7	13395.9	-	-145.6	-50.2	1222.9	262.5	27911.4
NAVY:															
AN/BSY-1	84	-	-57.0	-	13.2	-	29.6	-	-22.1	-	-866.5	-	-679.1	-	-1581.9
AN/SQQ-89	85	-	-653.2	-	382.3	-	220.4	-	276.6	-	-	-72.0	-	-	154.1
AN/SQY-1	85	-	-	-	142.6	-	-350.5	-	393.3	-	-	-	-	-	185.4
AOE 6	86	-	-979.0	-	100.1	-	-	167.7	516.4	-	-	1.3	-23.7	169.0	-386.2
ASPJ	84	-	-	-	21.8	-	40.8	-	292.0	-	-	-	-	-	354.6
AV-8B	79	-	-580.5	-	714.2	-	355.9	-	-1468.0	-	-	-	-	-	-967.5
C/MH-53E	73	-	999.3	-	-15.6	-	-46.5	-	224.7	-	2.4	-	212.1	-	1376.4
CG 47 AEGIS	78	-	5491.4	-	-2.6	-	571.9	-	-1270.9	-	-	-	196.2	-	4986.0
CV HELO (SH-60F)	88	-	-	-	15.0	-	127.8	-	349.9	-	-	-	104.4	-	597.1
CVN-72/73	82	-	-	-	-	-	-	-	-46.0	-	-	-	-10.1	-	-56.1
CVN-74/75	88	-	-	-	-124.1	-	176.2	-	-201.2	-	-	-	130.8	-	-18.3
CVN-76	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DDG 51	87	-	16337.2	-	-	-	736.2	-	-824.6	-	-	651.2	-	-	16900.0
E-2C	85	-	478.8	-	97.4	-	84.1	-	166.6	-	-	162.2	-	-	989.1
E-6A (TACAMO)	82	-	41.1	-	-5.3	-	-9.5	-	59.0	-	-	-117.3	-	-	-32.0
EA-6B	84	-	2933.8	-	248.0	-	0.4	-	553.9	-	-	976.0	-	-	4712.1
F-14D	89	-	-10528.7	-	-99.2	-	1.3	-	-1611.1	-	-	-3192.9	-	-	-15430.6
F/A-18	75	-	1768.1	-	1195.2	-	3584.2	-	2166.9	-	4.5	-	1705.7	-	10424.6
FDS	88	-	-1494.0	-	-	-	-	-	-246.4	-	-	-	112.2	-	-1628.2
HARM	78	-	712.3	-	544.9	-	155.9	-	217.9	-	-	65.1	-	-	1696.1
HARPOON	70	-	-36.5	-	89.7	-	55.5	-	484.7	-	-	140.9	-	-	734.3
LAMPS MK III (SH-60B)	76	-	174.8	-	181.6	-	148.1	-	459.4	-	-	27.0	-	-	990.9
LCAC	82	-	440.2	-	-1.2	-	2.2	-	215.9	-	-	60.9	-	-	718.0
LHD 1	82	-	1870.3	-	55.5	-	-5.6	-	-830.7	-	-	44.3	-	-	1133.8
LSD 41 CARGO VARIANT	88	-	-238.5	-	-	-	-	-	12.0	-	-	-28.5	-	-	-255.0
MCM 1	82	-	-	-	-	-	-	-	65.1	-	-	-10.5	-	-	54.6
MK 48 ADCAP	89	-	-	-	1095.0	-	-	-	-123.0	-	-	106.2	-	-	1078.2
MK 50 TORPEDO	89	-	44.4	-	1194.8	-	32.9	-	5.3	-	-</				

Distribution of Cost Changes (Base-Year Constant Dollars)

As Of Date: September 30, 1991

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Constant Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
NAVY:															
SLAT	89	-	597.5	-	33.2	-	23.2	-	-29.2	-	-	-	51.7	-	676.4
SSN 21 / AN/BSY-2	90	-	1676.8	-	4353.8	-	127.8	-	1204.2	-	-	-	-252.6	-	7110.0
SSN 688	71	-	5628.0	-	14.6	-	523.6	-	186.4	-	-	-	176.4	-	6529.0
STD MSL 2	84	-	1848.7	-	415.6	-	469.4	-	-908.3	-	-	-	145.5	-	1970.9
T-AO FLEET OILER	84	-	166.4	-	-13.9	-	0.7	-	-311.0	-	-	-	25.8	-	-132.0
T45TS	84	-	-24.7	-	-400.8	-	583.4	-	583.8	-	-	-	58.3	-	800.0
TOMAHAWK	77	-	2572.0	-	-162.7	-	1013.9	-	-778.4	-	-	-	726.9	-	3371.7
TRIDENT II MSL	83	-	-541.6	-	-	-	-	-	-652.3	-	-	-	122.7	-	-1071.2
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-	-2566.9	-	-	-	-55.9	-	1744.4
UHF FOLLOW-ON	88	-	-90.5	-	-9.2	-	-	-	12.6	-	-	-	-	-	-87.1
V-22	86	-	-15310.5	-	-	-	-	-	-6.0	-	-	-	-4976.0	-	-20292.5
Subtotal		-	19083.2	-	10186.3	-	8958.4	167.7	-3654.5	-	-859.6	1.3	-3306.6	169.0	30407.2
USAF:															
ACM	83	-	-676.2	-	41.6	-	74.7	-	484.6	-	-	-	-251.5	-	-326.8
AMRAAM	78	-	-692.5	-	91.4	-	142.7	-	1445.6	-	-	-	-295.9	-	691.3
ATARS	85	-	-470.2	-	-	-	90.0	-	71.5	-	-11.9	-	-81.6	-	-402.2
ATF	85	-	6.0	-	-	-	-82.5	-	296.5	-	-	-	316.8	-	536.8
AWACS RSIP	89	-	-	-	-1.0	-	1.4	-	3.2	-	-	-	-11.3	-	-7.7
B-1B	81	-	-	-	-13.2	-	294.9	-	19.1	-	-	-	-384.0	-	-83.2
C-17A	81	-	-4778.3	-	-	-	10.7	-	2046.9	-	-	-	-912.7	-	-3633.4
CMU	89	-	-	-	-	-	-	1.0	-4.7	-	-	0.1	27.7	1.1	23.0
DMSP	75	-	61.2	-	-	-	-30.0	-	-52.7	-	-	-	15.9	-	-5.6
DSCS III	77	-	-42.8	-	52.6	-	260.3	4.0	59.8	-	38.4	-	-	4.0	368.3
DSP	78	-	1211.5	-	-	-	-	-	281.3	-	-	-	327.0	-	1819.8
F-16	75	-	5706.3	-	200.7	-	3459.3	-	-908.6	-	40.1	-	2840.8	-	11338.6
IR MAVERICK	75	-	-305.8	-	264.3	-	12.0	-	169.7	-	-	-	41.0	-	181.2
IUS	75	-	-173.7	-	-	-	41.8	-	35.1	-	-	-	-1.5	-	-98.3
JSTARS	83	-	-234.2	-	56.9	-	-162.1	-	509.1	-	-	-	-73.2	-	96.5
JTIDS	81	-	509.1	-	-1.5	-	243.8	2.5	270.7	-	-	-	38.6	2.5	1060.7
KC-135R	81	-	2248.8	-	-	-	-	-	-888.0	-	-	-	233.6	-	1594.4
LANTIRN	80	-	-140.8	-	27.8	-	-30.1	-	210.7	-	-	-	102.7	-	170.3
NAVSTAR GPS	79	-	410.5	-	7.0	-	388.4	-	-213.1	-	-	-	215.1	-	807.9
NAVSTAR USER EQMT	79	-	-205.4	-	51.8	-	-24.8	-	342.9	-	-	-	-12.5	-	152.0
PEACEKEEPER	82	-	-3286.6	-	17.6	-	-390.9	-	1387.0	-	-	-	-1399.4	-	-3672.3
RAIL GARRISON	82	-	-2179.8	-	116.0	-	45.6	-	-194.9	-	-	-	-602.1	-	-2815.2
SFW	79	-	168.8	-	96.7	-	-	-	-23.6	-	-	-	-0.3	-	241.6
SMALL ICBM	84	-	-8744.4	-	-	-	175.1	-	15.5	-	-6210.7	-	-13162.8	-	-27927.3
SRAM II	83	-	-308.7	-	-	-	114.2	-	17.7	-	-	-	-21.5	-	-198.3
SRAM-T	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TITAN IV	85	-	6465.0	-	-	-	-1332.3	-	3717.1	-	-	-	2149.8	-	10999.6
Subtotal		-	-5452.2	-	1008.7	-	3302.2	7.5	9098.4	-	-6144.1	0.1	-10901.3	7.6	-9088.3
DOD:															
GPALS (SDS)	88	-	-	-	-	-	-	-	1236.2	-	-	-	-	-	1236.2
WAM	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal		-	-	-	-	-	-	-	1236.2	-	-	-	-	-	1236.2
Grand Total		55.1	21920.0	97.9	13039.3	-	15565.5	334.9	20076.0	-	-7149.3	-48.8	-12985.0	439.1	50466.5

Distribution of Cost Changes (Current Year Dollars)

As Of Date: September 30, 1991

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Constant Dollars)																
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
ARMY:																	
AAWS-M (JAVELIN)	-	293.2	-	-	261.3	571.7	-	52.4	298.9	69.8	-	-	2.1	274.8	562.3	1261.9	
ADATS (FAADS LOS-F-H)	-	738.7	-	-1603.7	-	1096.4	-	-	-	15.4	-	-	-	153.5	-	400.3	
ADDS	-	-212.6	-	-663.8	-	536.1	-	-370.8	-	591.6	-	-	-	-65.1	-	-184.6	
AFATDS	-	15.1	-	-	-	29.2	-	-	-	-	-	-	-	154.9	-	199.2	
AH-64 (APACHE)	-	726.8	-	1417.8	-	607.6	-	256.1	-	3524.8	-	-238.9	-	1609.3	-	7903.5	
ASM	-	158.0	-	-	-	-	-	-	-	2801.0	-	-	-	-	-	2959.0	
ATACMS	-	57.6	-	507.2	-	41.2	-	-	-	-325.7	-	-	-	5.6	-	285.9	
AVENGER (FAADS LOS-R)	-	84.3	-	519.8	3.9	11.0	-	-	67.3	170.9	-	-	-6.5	180.0	64.7	966.0	
BRADLEY FVS	-	-185.9	-	2670.8	-	762.0	-	1885.6	-	3087.3	-	17.9	-	1344.9	-	9582.6	
CH-47D (CHINOOK)	-	219.4	-	749.0	-	-7.6	-	-	-	689.3	-	-	-	122.8	-	1772.9	
FAAD C2I	-	230.0	-	134.0	-	32.0	-	-	-270.6	735.7	-	-	67.1	67.1	-203.5	1198.8	
FAADS NLOS (FOG-M)	-	197.8	-	-2243.6	-	-49.8	-	-	-	-1.2	-	-146.7	-	-242.6	-	-2486.1	
FMTV	-	2196.3	-	3633.7	-	883.2	-	-	-	4163.4	-	-	-	962.8	-	11839.4	
HELLFIRE	-	183.9	-	531.9	-	343.0	-	603.2	-	-55.0	-	-	-	20.3	-	1627.3	
JSTARS GSM	-	133.5	-	-192.4	-	-	-	-	-	-131.4	-	-	-	-46.1	-	-236.4	
KIOWA WARRIOR OH-58D	-	-293.5	-	-959.3	-	185.9	-	684.1	-	221.6	-	-	-	-24.2	-	-185.4	
LH (COMMANCHE)	-	156.2	-	-	-	265.4	-	455.4	-	1619.3	-	-	-	-	-	2496.3	
LONGBOW APACHE	-	1.8	-	-	-	237.6	-	15.0	-	220.2	-	-	-	29.0	-	503.6	
LONGBOW HELLFIRE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M1 ABRAMS TANK	-	-929.6	-	8061.6	-	804.7	-	1492.5	-	6400.9	-	-	-	-60.1	-	15770.0	
MLRS	-	870.2	137.4	1808.4	-	19.3	-	103.4	41.2	234.6	-	18.6	-26.7	191.0	151.9	3245.5	
MLRS-TGW	-	-8.5	-	-	-	-4.2	-	1.5	-	76.6	-	-	-	-	-	65.4	
MSE	-	178.4	-	83.0	-	-	-	-	-	818.9	-	-	-	-19.7	-	-577.2	
PATRIOT	-	2323.4	-	-891.5	-	2349.7	-	-103.2	-	1774.3	-	27.6	-	1078.4	-	6558.7	
PLS (FHTV)	-	143.1	-	-674.5	-	48.6	-	-	-	51.5	-	-	-	-75.1	-	-506.4	
SADM	-	809.0	-	1396.2	-	974.9	-	-	-	-322.5	-	-	-	7.1	-	2864.7	
SINCGARS	-	204.4	-	-2657.8	-	707.2	-	16.3	-32.6	-317.5	-	-	-	-383.6	-32.6	-2431.0	
STINGER RMP	-	18.6	-	-306.1	-	241.7	-	3.7	-	-1372.1	-	-	-	-62.6	-	-1476.8	
TOW 2	-	-44.9	-	338.6	-	102.4	-	522.4	-	-215.7	-	-	-	61.8	-	764.6	
UH-60A/L (BLACKHAWK)	-	1713.1	-	882.6	-	-43.0	-	233.9	-	3271.4	-	19.9	-	340.9	-	6418.8	
Subtotal	-	9977.8	137.4	12541.9	265.2	10746.2	-	5851.5	104.2	26159.6	-	-301.6	36.0	5625.1	542.8	70600.5	
NAVY:																	
AN/BSY-1	-	-75.0	-	-62.1	-	15.5	-	34.0	-	-26.6	-	-1050.9	-	-1091.4	-	-2256.5	
AN/SQQ-89	-	207.5	-	-784.2	-	738.3	-	257.7	-	201.9	-	-	-	-80.2	-	541.0	
AN/SQY-1	-	47.4	-	-	-	227.1	-	-465.4	-	568.8	-	-	-	-	-	377.9	
AOE 6	-	130.9	-	-1374.3	-	133.0	-	-	197.5	673.9	-	-	1.9	-33.9	199.4	-470.4	
ASPJ	-	2.6	-	-	-	25.4	-	52.1	-	293.5	-	-	-	-	-	373.6	
AV-8B	-	-730.8	-	-1473.7	-	1410.8	-	749.9	-	-1042.6	-	-	-	253.5	-	-832.9	
C/MH-53E	-	174.0	-	2888.3	-	225.1	-	368.3	-	333.6	-	3.0	-	538.4	-	4530.7	
CG 47 AEGIS	-	-997.2	-	11739.0	-	435.4	-	980.6	-	-3358.4	-	-	-	433.0	-	9232.4	
CV HELO (SH-60F)	-	207.8	-	-	-	106.0	-	157.1	-	470.7	-	-	-	188.0	-	1129.6	
CVN-72/73	-	-889.9	-	-	-	-	-	-	-	-340.9	-	-	-	-17.6	-	-1248.4	
CVN-74/75	-	39.5	-	-	-	-644.4	-	-	-	-15.2	-	-	-	168.5	-	-451.6	
CVN-76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DDG 51	-	993.0	-	23516.0	-	657.0	-	1081.3	-	42.6	-	-	-	971.3	-	27261.2	
E-2C	-	31.4	-	390.8	-	189.4	-	79.1	-	283.6	-	-	-	207.4	-	1181.7	
E-6A (TACAMO)	-	-221.2	-	61.2	-	-5.5	-	47.6	-	200.5	-	-	-	-262.0	-	-179.4	
EA-6B	-	697.7	-	4069.0	-	483.7	-	0.4	-	489.5	-	-	-	1589.5	-	7329.8	
F-14D	-	112.6	-	-12956.7	-	-123.1	-	1.4	-	-1558.2	-	-	-	-3900.8	-	-18424.8	
F/A-18	-	6779.7	-	2471.7	-	8604.4	-	12549.1	-	5834.4	-	6.5	-	6510.5	-	42756.3	
FDS	-	114.1	-	-2410.2	-	-127.0	-	-	-	-341.7	-	-	-	322.2	-	-2442.6	
HARM	-	489.3	-	1677.5	-	1790.1	-	264.5	-	460.3	-	-	-	161.1	-	4842.8	
HARPOON	-	285.4	-	-137.5	-	422.5	-	107.2	-	1566.8	-	-	-	469.1	-	2713.5	
LAMPS MK III (SH-60B)	-	-132.5	-	938.2	-	1534.5	-	406.6	-	860.0	-	-	-	544.2	-	4151.0	
LCAC	-	-393.5	-	686.8	-	28.5	-	2.8	-	281.2	-	-	-	70.8	-	676.6	
LHD 1	-	-1407.1															

Distribution of Cost Changes (Current Year Dollars)

As Of Date: September 30, 1991

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Constant Dollars)																
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
NAVY:																	
TRIDENT II SUB	-	-2749.3	-	6288.6	-	-	-	-	-3236.9	-	-	-	-111.2	-	-	191.2	
UHF FOLLOW-ON	-	81.2	-	-113.5	-	-	-	-	40.8	-	-	-	-	-	-	8.5	
V-22	-	-2.8	-	-20172.5	-	8.4	-	-	-18.1	-	-	-	-6434.9	-	-	-26619.9	
Subtotal	-	-1914.7	-	57082.3	-	30908.5	-	23050.1	197.5	-428.7	-	-1041.4	1.9	4588.8	199.4	112244.9	
USAF:																	
ACM	-	263.3	-	-1071.0	-	265.9	-	101.3	-	595.6	-	-	-	-307.5	-	-152.4	
AMRAAM	-	-893.5	-	-2038.6	-	1875.3	-	299.4	-	2896.2	-	-	-	-618.0	-	1520.8	
ATARS	-	-14.9	-	-559.9	-	-	-	119.4	-	110.9	-	-16.4	-	-122.9	-	-483.8	
ATF	-	-46.0	-	92.9	-	831.7	-	-109.8	-	344.4	-	-	-	430.2	-	1543.4	
AWACS RSIP	-	6.1	-	-	-	3.9	-	2.3	-	2.1	-	-	-	-9.5	-	4.9	
B-1B	-	-1712.1	-	-	-	19.3	-	487.4	-	-348.4	-	-	-	-209.4	-	-1763.2	
C-17A	-	386.5	-	-11039.0	-	1579.3	-	21.9	-	4260.2	-	-	-	-1746.4	-	-6537.5	
CMU	-	5.8	-	-	-	-	-	-	1.1	-5.2	-	-	0.2	35.4	1.3	36.0	
DMSP	-	-106.6	-	190.2	-	1.9	-	-84.0	-	-88.0	-	-	-	52.7	-	-33.8	
DSCS III	-	127.1	-	-124.7	-	129.6	-	552.8	9.7	212.5	-	77.4	-	-	9.7	974.7	
DSP	-	0.7	-	2786.3	-	156.6	-	-	-	745.8	-	-	-	673.2	-	4362.6	
F-16	-	189.7	-	13958.8	-	2305.5	-	9835.5	-	-1995.6	-	56.4	-	7161.6	-	31511.9	
IR MAVERICK	-	-148.6	-	-987.8	-	1817.0	-	32.0	-	390.1	-	-	-	141.5	-	1244.2	
IUS	-	11.4	-	-461.8	-	-	-	110.1	-	129.9	-	-	-	-8.0	-	-218.4	
JSTARS	-	662.3	-	-370.1	-	150.8	-	-361.1	-	816.2	-	-	-	-90.7	-	807.4	
JTIDS	-	-24.8	-	740.9	-	22.8	-	352.7	3.7	426.0	-	-	-	56.1	3.7	1573.7	
KC-135R	-	380.2	-	3854.8	-	934.1	-	-	-	-1570.4	-	-	-	627.2	-	4225.9	
LANTIRN	-	-288.3	-	-265.0	-	53.0	-	-29.3	-	339.7	-	-	-	189.4	-	-0.5	
NAVSTAR GPS	-	63.6	-	927.3	-	630.7	-	613.1	-	-680.9	-	-	-	551.4	-	2105.2	
NAVSTAR USER EQMT	-	136.3	-	-322.9	-	405.9	-	-54.9	-	686.0	-	-	-	142.0	-	992.4	
PEACEKEEPER	-	-575.1	-	-5815.6	-	1059.9	-	-614.9	-	2493.9	-	-	-	-1997.0	-	-5448.8	
RAIL GARRISON	-	283.5	-	-3707.5	-	220.3	-	122.5	-	-261.8	-	-	-	-933.3	-	-4276.3	
SFW	-	353.1	-	142.6	-	700.4	-	-	-	-91.1	-	-	-	0.7	-	1105.7	
SMALL ICBM	-	369.9	-	-12146.9	-	-	-	250.0	-	31.1	-	-7490.1	-	-18307.7	-	-37293.7	
SRAM II	-	125.6	-	-524.8	-	46.2	-	155.4	-	65.0	-	-	-	-26.2	-	-158.8	
SRAM-T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITAN IV	-	607.8	-	8995.6	-	643.8	-	-1975.0	-	4982.4	-	-	-	2609.7	-	15864.3	
Subtotal	-	163.0	-	-7746.2	-	13853.9	-	9826.8	14.5	14486.6	-	-7372.7	0.2	-11705.5	14.7	11505.9	
DOD:																	
GPALS (SDS)	-	285.8	-	-	-	-	-	-	-	3072.2	-	-	-	-	-	3358.0	
WAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal	-	285.8	-	-	-	-	-	-	-	3072.2	-	-	-	-	-	3358.0	
Grand Total	-	8511.9	137.4	61878.0	265.2	55508.6	-	38728.4	316.2	43289.7	-	-8715.7	38.1	-1491.6	756.9	197709.3	

Program Funding Status (Dollars in Millions)
As Of Date: September 30, 1991

Weapon System	Prior Years	FY 92 Budget	FY 93 Budget	Balance of Program	Total
ARMY:					
AAWS-M (JAVELIN)	438.2	120.4	112.0	4527.8	5198.4
ADATS (FAADS LOS-F-H)	490.9	97.4	208.8	5628.9	6426.0
ADDS	571.6	36.7	46.9	2198.4	2853.6
AFATDS	175.5	45.9	45.5	984.4	1251.3
AH-64 (APACHE)	11326.9	73.4	135.4	157.6	11693.3
ASM	647.2	633.1	568.3	7301.5	9150.1
ATACMS	937.7	180.4	192.4	197.7	1508.2
AVENGER (FAADS LOS-R)	455.7	183.6	175.9	1417.5	2232.7
BRADLEY FVS	9663.1	109.1	109.6	137.7	10019.5
CH-47D (CHINOOK)	3052.7	254.4	12.5	16.1	3335.7
FAAD C2I	465.4	93.3	82.6	2421.2	3062.5
FAADS NILOS (FOG-M)	434.3	-	-	-	434.3
FMTV	119.0	171.2	294.2	19823.6	20408.0
HELLFIRE	2002.5	37.5	125.5	165.2	2330.7
JSTARS GSM	352.8	48.7	73.6	580.1	1055.2
KIOWA WARRIOR OH-58D	1716.8	201.9	94.9	332.6	2346.2
LH (COMMANCE)	1232.1	549.6	608.5	2239.1	4629.3
LONGBOW APACHE	650.4	131.4	175.6	2213.3	3170.7
LONGBOW HELLFIRE	60.8	101.8	88.4	1939.3	2190.3
M1 ABRAMS TANK	20204.2	87.0	45.7	212.5	20549.4
MLRS	5219.5	191.5	210.6	1077.9	6699.5
MLRS-TGW	229.8	46.8	-	-	276.6
MSE	4274.9	72.5	51.0	158.4	4556.8
PATRIOT	11650.8	107.1	26.3	15.0	11799.2
PLS (FHTV)	234.5	106.3	345.6	804.1	1490.5
SADMAR	588.7	150.8	108.9	3803.1	4651.5
SINCgars	1144.7	287.5	299.4	1449.1	3180.7
STINGER RMP	1437.6	37.5	6.8	2.5	1484.4
TOW 2	2408.1	289.4	251.9	439.0	3388.4
UH-60A/L (BLACKHAWK)	6660.0	507.5	428.4	1130.2	8726.1
 Subtotal	 88846.4	 4953.7	 4925.2	 61373.8	 160099.1
NAVY:					
AN/BSY-1	1397.4	45.5	34.6	93.6	1571.1
AN/SQQ-89	2946.4	391.9	297.8	1052.5	4688.6
AN/SQY-1	224.0	78.7	220.7	807.2	1330.6
AOE 6	1608.3	555.6	30.7	169.8	2364.4
ASPJ	522.0	16.0	14.9	57.1	610.0
AV-8B	8292.0	0.6	-	-	8292.6
C/MH-53E	3447.4	522.3	530.7	608.7	5109.1
CG 47 AEGIS	23114.2	86.8	81.6	33.3	23315.9
CV HELO (SH-60F)	1392.0	293.5	303.3	2314.6	4303.4
CVN-72/73	6122.4	18.5	29.6	-	6170.5
CVN-74/75	6216.0	130.0	14.4	154.0	6514.4
CVN-76	2.0	7.0	853.9	3434.3	4297.2
DDG 51	14213.2	4541.1	3644.0	24980.4	47378.7
E-2C	6022.0	539.4	541.8	-	7103.2
E-6A (TACAMO)	2072.3	-	-	-	2072.3
EA-6B	3535.1	139.3	629.1	5774.1	10077.6
F-14D	5826.9	289.2	247.9	233.1	6597.1
F/A-18	29138.9	2404.3	2519.9	21568.5	55631.6
FDS	616.6	233.2	194.3	4360.6	5404.7
HARM	5230.6	334.6	328.7	1358.8	7252.7
HARPOON	3700.6	37.8	-	6.9	3745.3
LAMPS MK III(SH-60B)	4656.3	287.1	332.4	2782.8	8058.6
LCAC	1960.3	300.3	3.8	22.9	2287.3
LHD 1	4888.9	40.3	39.5	69.5	5038.2
LSD 41 CARGO VARIANT	745.6	250.8	263.3	76.8	1336.5
MCM 1	1758.5	19.4	16.7	9.1	1803.7
MK 48 ADCAP	3412.5	367.1	262.6	5981.4	10023.6
MK 50 TORPEDO	2472.2	287.0	288.9	5923.6	8971.7
PHALANX CIWS	2495.1	82.6	80.7	328.9	2987.3
PHOENIX (AIM-54C)	3074.0	-	-	-	3074.0
SLAT	243.2	73.0	281.1	768.7	1366.0
SSN 21 / AN/BSY-2	8229.2	2610.2	2714.1	20073.5	33627.0
SSN 688	27543.0	256.2	89.9	153.3	28042.4
STD MSL 2	6617.2	496.1	481.9	3130.0	10725.2

Program Funding Status (Dollars in Millions)
As Of Date: September 30, 1991

Weapon System	Prior Years	FY 92 Budget	FY 93 Budget	Balance of Program	Total
NAVY:					
T-AO FLEET OILER	2727.4	23.7	16.1	7.0	2774.2
T45TS	1745.0	374.8	361.2	4173.4	6654.4
TOMAHAWK	8363.4	598.4	520.8	1444.7	10927.3
TRIDENT II MSL	18648.2	1211.2	1300.3	16147.2	37306.9
TRIDENT II SUB	14084.2	114.6	18.2	59.4	14276.4
UHF FOLLOW-ON	868.3	253.1	156.4	446.8	1724.6
V-22	3042.4	-	-	-	3042.4
Subtotal	243215.2	18311.2	17745.8	128606.5	407878.7
USAF:					
ACM	4318.8	626.4	551.5	1016.3	6513.0
AMRAAM	5143.2	1030.7	1048.7	5889.8	13112.4
ATARS	171.1	60.6	113.1	463.9	808.7
ATF	3985.9	1637.2	2324.6	8889.7	16837.4
AWACS RSIP	176.7	116.3	72.1	329.7	694.8
B-1B	26931.3	119.3	175.0	548.8	27774.4
C-17A	8463.6	2833.8	4211.9	19765.1	35274.4
CMU	1039.6	143.7	191.7	242.0	1617.0
DMSP	1352.8	149.9	44.4	298.1	1845.2
DSCS III	1651.6	70.1	30.2	116.4	1868.3
DSP	6814.6	270.8	653.1	2171.7	9910.2
F-16	34160.3	1419.0	923.0	1064.1	37566.4
IR MAVERICK	2831.6	5.5	-	-	2837.1
IUS	1357.3	67.5	134.4	234.7	1793.9
JSTARS	1480.4	427.4	828.3	4813.2	7549.3
JTIDS	1447.0	167.2	109.3	232.7	1956.2
KC-135R	6135.5	451.4	466.3	5001.9	12055.1
LANTIRN	3807.9	7.3	5.0	2.5	3822.7
NAVSTAR GPS	2512.8	270.1	309.4	1319.6	4411.9
NAVSTAR USER EQMT	1840.1	270.7	259.3	3498.1	5868.2
PEACEKEEPER	16022.5	198.1	5.5	5.3	16231.4
RAIL GARRISON	2087.5	260.1	100.1	102.8	2550.5
SFW	201.9	95.7	252.6	2961.3	3511.5
SMALL ICBM	3506.7	548.8	714.7	2664.0	7434.2
SRAM II	831.8	176.9	258.7	967.2	2234.6
SRAM-T	82.0	34.3	106.5	983.8	1206.6
TITAN IV	7495.9	1193.2	1203.2	8501.2	18393.5
Subtotal	145850.4	12652.0	15092.6	72083.9	245678.9
DOD:					
GPALS (SDS)	1657.1	2386.6	2406.9	24539.8	30990.4
WAM	244.6	124.2	122.2	466.2	957.2
Subtotal	1901.7	2510.8	2529.1	25006.0	31947.6
Grand Total	479813.7	38427.7	40292.7	287070.2	845604.3